

## Public Works Department, Capital Improvement Program Project Tracking, January 11, 2017

| Staff | Project Name  | Comments  | Design Consultant Procurement | PS&E | City Council Authorizes Public Bids | Bid Opening | City Council to Award Construction Contract | Construction | City Council to Accept Project as Complete |
|-------|---|---|-------------------------------|------|-------------------------------------|-------------|---|--------------|--|
|       | <i>Community Facilities</i>                         |   |                               |      |                                     |             |   |              |  |
| CF-01 | Eastshore State Park/Powell Street Blowale          |   |                               |      |                                     |             |   |              |  |
| CF-02 | South Bayfront Bridge and Horton Landing Park       | Updated plans are being reviewed by the City. Working of CPUC Permit and agreement with UPRR, and easements on adjacent properties              | A 20 Oct 15                   |      |                                     |             |   |              |  |
| CF-03 | Transit Center -                                    | Plan review complete for all public improvements. Building and encroachment permits have been issued.   |                               |      |                                     |             |   | Summer 2017  |  |
| CF-05 | Corporation Yard Improvements                       | Working with the soil remediation contractor on plans for the building demolition and for master planning the Site with a new corporation yard. | N/A                           | N/A  | N/A                                 | N/A         | N/A   | Aug-16       | N/A  |
| CF-06 | Halleck Beach Dog Park                              | New LED lights installed in 9/16. Will be discussing project further with the City Council.   |                               |      |                                     |             |   |              |  |
| CF-07 | Underground Tank Closures                           | Consultant performing additional field investigation at fire Station 35 Site  |                               |      |                                     |             |   |              |  |
| CF-08 | Art Center  | CDD to bring study session to the City Council in the near future.  |                               |      | N/A                                 | N/A         | N/A   | N/A          | N/A  |
| CF-10 | Hollis Street Fire Station/EOC Upgrade (Station 35) | Must bring proposed ACFD scope changes to City Council for discussion   | A 17 Nov 15                   |      |                                     |             |   |              |  |
| CF-11 | Point Emery Shoreline Protection                    |   |                               |      |                                     |             |   |              |  |
| CF-13 | Horton Landing Park Expansion                       | Offer letter sent to UPRR based on City Council closed session direction.   |                               |      |                                     |             |   |              |  |
| CF-14 | ADA Transition Plan                                 |   |                               |      |                                     |             |   |              |  |
| CF-15 | Electric Vehicle Chargers for City Hall Parking Lot | Environmental Programs Staff seeking grant funding for this project.  |                               |      |                                     |             |   |              |  |

|  |       | Project Name   | Comments   | Design Consultant Procurement | PS&E | City Council Authorizes Public Bids | Bid Opening | City Council to Award Construction Contract | Construction | City Council to Accept Project as Complete |
|--|-------|--|--|-------------------------------|------|-------------------------------------|-------------|---|--------------|--|
|  |       | <i>Facilities Maintenance</i>                            |  |                               |      |                                     |             |   |              |  |
|  | FM-01 | General Major Maintenance Program                        |  |                               |      |                                     |             |   |              |  |
|  | FM-02 | Child Development Center Rehabilitation                  |  |                               |      |                                     |             |   |              |  |
|  | FM-03 | Civic Center Carpet Replacement                          |  |                               |      |                                     |             |   |              |  |
|  | FM-05 | Civic Center Garden Level Conf Rm/Permit Counter Upgrade | Plans are ready for Issuing building permit.   |                               |      |                                     |             |   |              |  |
|  | FM-06 | Civic Center HVAC  |  |                               |      |                                     |             |   |              |  |
|  |       |  |  |                               |      |                                     |             |   |              |  |
|  | FM-08 | Davenport Mini Park Rehabilitation                       |  |                               |      |                                     |             |   |              |  |
|  | FM-09 | Emergency Generator and Fuel Tank Upgrades               |  |                               |      |                                     |             |   |              |  |
|  | FM-10 | Shorebird Park Boardwalk Rehabilitation                  |  |                               |      |                                     |             |   |              |  |
|  | FM-11 | Stanford Avenue Park Rehabilitation                      |  |                               |      |                                     |             |   |              |  |
|  | FM-12 | Amtrak Pedestrian Bridge Modifications                   | Have a defined scope of services from a design consultant. Work to be coordinated with the Market Place Parcel A Development |                               |      |                                     |             |   |              |  |

|                           | Project Name   | Comments   | Design Consultant Procurement | PS&E | City Council Authorizes Public Bids | Bid Opening   | City Council to Award Construction Contract | Construction | City Council to Accept Project as Complete |
|---------------------------|--|--|-------------------------------|------|-------------------------------------|---------------|---|--------------|--|
| <i>Marina</i>             |  |  |                               |      |                                     |               |   |              |  |
| M-02                      | Marina Park Improvements                                 |  |                               |      |                                     |               |   |              |  |
| M-03                      | Marina Park and Powell Street Lighting                   |  |                               |      |                                     |               |   |              |  |
| <i>Pedestrian/Bicycle</i> |  |  |                               |      |                                     |               |   |              |  |
| PB-01                     | Sidewalk Improvement Program                             | Seeking proposals from a contractor to repair trip hazards in the path along the Greenway north of 65th Street to 67th Street. |                               |      |                                     |               |   |              |  |
| PB-02                     | Emeryville Greenway - Stanford to Powell (Peladeau Park) | Designer is incorporating City Comments to Improvement plans   |                               |      | na                                  | na            | na  | T March 2017 |  |
| PB-03                     | Horton Street Experimental Traffic Calming               | Traffic Calming Measures installed. Staff will be monitoring traffic counts and speed using speed feedback signs.              | Aug-16                        |      | A 15 Nov 2016                       | T 14 March 17 | T 18 April 17                               | T June 2017  |  |
|                           | Safe Routes to Schools, 43rd, 45th, 47th St - SR2S Grant | Working on project closeout and completion of punch list items   |                               |      |                                     | N/A           | N/A   | T Nov 2016   | N/A  |
| PB-05                     | Bicycle and Pedestrian Plan Implementation               |  |                               |      | T Winter 15                         |               | A 1 Dec 15                                  | A 4 April 16 | T 21 Feb 17                                |

|                           | Project Name                                     | Comments   | Design Consultant Procurement | PS&E | City Council Authorizes Public Bids | Bid Opening | City Council to Award Construction Contract | Construction   | City Council to Accept Project as Complete |
|---------------------------|--|--|-------------------------------|------|-------------------------------------|-------------|---|----------------|--|
| <b>Transportation</b>     |  |  |                               |      |                                     |             |   |                |  |
| PB-08                     | Transit Stop Improvements                        |  |                               |      |                                     |             |   |                |  |
| PB-09                     | Video Detection Traffic Signal Enhancement       | V.detection Installed at various locations by EBMUD and PG&E as a requirement of an encroachment permit        |                               |      | T March 17                          | T March 17  | T April 17                                  | T June 17      | T Sept 17                                  |
| PB-10                     | 40th-San Pablo Bus Hub Feasibility Study         |  |                               |      |                                     |             |   |                |  |
| PB-11                     | Bike Share Stations.                             |  |                               |      |                                     |             |   |                |  |
| PB-12                     | Greenway Crossings Safety Enhancement            | Received Grant funding for this project. Will be bringing Funding Agreement to the City Council in near future |                               |      |                                     |             |   |                |  |
| <b>Sanitary Sewer</b>     |  |  |                               |      |                                     |             |   |                |  |
| SS01                      | Sanitary Sewer Rehabilitation Program            | Contractor working on punch list items and project closeout  |                               |      | A 5 April 16                        | A 5 May 16  | T 7 June 16                                 | A Aug 16       | T March 17                                 |
| <b>Streetscape System</b> |  |  |                               |      |                                     |             |   |                |  |
| ST-01                     | 40th Street Bridge-Paint Railing                 | This project to be implemented along with painting the Lumec Street Lights                                     |                               |      |                                     |             |   |                |  |
| ST-03                     | City Wide Trash Receptacle Replacement           | Working to purchase new metal trash receptacles per the direction of the City Council                          |                               |      | A 6 Sept 2016                       | N/A         | N/A   |                | N/A  |
| ST-04                     | Lumec Streetlight Pole Painting and LED Retrofit | Preparing plans and specifications for the installation of the LED fixtures                                    |                               |      | A 6 Sep 16                          | A 6 Sep 16  | T 7Feb17                                    | Winter /Sp2017 |  |
| ST-05                     | Storm Drain Cleaning and System Repair Program   |  |                               |      |                                     |             |   |                |  |
| ST-06                     | Storm Drain Inventory and CCTV Inspection        | Consultant working on developing GIS data of stormdrain system   |                               |      |                                     |             |   |                |  |
| ST-07                     | Street Tree Program                              | Received proposal for pruning trees on Park Avenue west of Hollis and removing dead trees at Marina            |                               |      |                                     |             |   | T Sept 2016    |  |

