
2011 Bicycle and Pedestrian Plan Implementation

(in Millions)

Need - Capital Costs of Project in Plan	\$	59.10	
<u>Projects funded (costs per Bike Ped Plan)</u>			<u>Source</u>
65th St Bridge (incorporated into Ashby interchange ramps)	\$	18.50	BB
Southbayfront Bridge	\$	13.50	Redevelopment
SRTT Grant (RM2)	\$	0.50	Grant
SR2S Grant	\$	0.36	Grant
Measure B /VRF Bike Ped Grant - Christie Avenue	\$	0.22	Grant
SPSS Project (plus SR2S/SRTT)	\$	1.80	Grant
Prop 84 /Developer Contribution RDA - Greenway	\$	1.10	Grant
Included in South Bayfront Bridge	\$	1.00	Grant
Measure B /VRF Bike Ped Grant - Christie Avenue	\$	0.36	Grant
Subtotal - Funded projects (Grants, RDA, BB Measure)	\$	37.34	
<u>Reoccurring Funds</u>			
DLD BB/B (net operational cost)	\$	1.13	BB/B DLD
City General Match to B Funds	\$	0.63	General Fund
Subtotal -Reoccurring Funds (B and BB Measure)	\$	1.75	
<u>Emeryville Capital Improvement Plan 2011-2016</u>			
Sidewalks	\$	0.73	General Fund
Video detection	\$	0.49	General Fund
Harlan signal	\$	0.30	General Fund
Doyle signal	\$	0.25	General Fund
Subtotal - CIP	\$	1.77	
<u>Emeryville Transportation Impact Fee (TIF) Update 2014</u>			
Powell St Multimodal Improvements	\$	3.35	TIF
ECCL Path	\$	0.75	TIF
San Pablo Mid Block Crossing	\$	0.34	TIF
Shorebird Park Access	\$	0.22	TIF
Spur alley	\$	0.90	TIF
Bike ped Plan Imp. - Wayfinding	\$	0.30	TIF
40th and Horton	\$	0.06	TIF
Transit Center Plaza	\$	0.20	TIF
Doyle St Bike Boulevard	\$	0.28	TIF
Hollis Sidewalks	\$	0.60	TIF
Horton and Overland (40th to 62nd)	\$	2.00	TIF
40th/Harlan St Signalization	\$	0.29	TIF
Sherwin Area improvements	\$	2.80	TIF
Bike Sharing	\$	0.60	TIF
Bike Parking	\$	0.20	TIF
Bicycle traffic Sign Enhancements	\$	0.49	TIF
Subtotal - TIF	\$	13.38	

Total Funding	\$	54.24
Remainder	\$	4.86
Adjusted for CIP (2012 to 2017)	\$	5.45