



City of Emeryville

INCORPORATED 1896

1333 Park Avenue

Emeryville, California 94608-3517

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Community Promotions Grant

PROPOSED BUDGET WORKSHEET FY 2016-2017

Applicant Name

PROGRAM / ACTIVITY PROPOSED EXPENSES

Line Item	Proposed Cost	Proposed Grant Funding Amount
Administrative Salaries & Fees / Fiscal Agent Fees		
Artistic Salaries & Fees		
<i>Other Salaries & Fees:</i>		
1.		
2.		
Equipment		
Supplies / Materials		
Travel / Transportation		
Promotion / Publicity		
<i>Other Expenses:</i>		
1.		
2.		
TOTALS:		

PROGRAM / ACTIVITY PROJECTED INCOME

	Cash Amount
Emeryville Community Programs Grant Requested	
<i>Other Funding Sources:</i>	
Other Public Grants	
Private Foundations	
Corporation Contributions	
Concessions / Ticket Sales	
Promotional Sales / Advertisements (Other Cash)	
Other Funding Subtotal:	
TOTAL PROJECTED INCOME:	