



# City of Emeryville

CALIFORNIA

## Community Promotions Grant

### PROPOSED BUDGET WORKSHEET

|                       |                     |
|-----------------------|---------------------|
| <i>Applicant Name</i> | <i>Funding Year</i> |
|-----------------------|---------------------|

#### PROGRAM / ACTIVITY PROPOSED EXPENSES

| Line Item  | Proposed Cost | Proposed Grant Funding Amount |
|--|---------------|-------------------------------|
| Administrative Salaries & Fees / Fiscal Agent Fees |               |                               |
| Artistic Salaries & Fees                           |               |                               |
| <i>Other Salaries &amp; Fees:</i>                  |               |                               |
| 1.   |               |                               |
| 2.   |               |                               |
| Equipment  |               |                               |
| Supplies / Materials                               |               |                               |
| Travel / Transportation                            |               |                               |
| Promotion / Publicity                              |               |                               |
| <i>Other Expenses:</i>                             |               |                               |
| 1.   |               |                               |
| 2.   |               |                               |
| <b>TOTALS:</b>                                     |               |                               |

#### PROGRAM / ACTIVITY PROJECTED INCOME

|   | Cash Amount |
|---|-------------|
| Emeryville Community Programs Grant Requested   |             |
| <i>Other Funding Sources:</i>                   |             |
| Other Public Grants                             |             |
| Private Foundations                             |             |
| Corporation Contributions                       |             |
| Concessions / Ticket Sales                      |             |
| Promotional Sales / Advertisements (Other Cash) |             |
| <b><i>Other Funding Subtotal:</i></b>           |             |
| <b>TOTAL PROJECTED INCOME:</b>                  |             |

RETURN FORMS TO:  
**COMMUNITY SERVICES DIRECTOR**  
**4727 San Pablo Avenue**  
**Emeryville, CA 94608**

Processing of your request may take 45-60 days. A representative will be requested to appear and discuss the requests on behalf of the individual or organization. Incomplete applications may delay the process.