



CITY OF EMERYVILLE

INCORPORATED 1896

1333 PARK AVENUE
EMERYVILLE, CALIFORNIA 94608-3517

TEL: (510) 596-4300 FAX: (510) 596-4389

Emeryville Public Financing Authority Emeryville Redevelopment Agency Continuing Disclosure Report

Emeryville Public Financing Authority Bonds

\$14,300,000 Revenue Bonds, Series 1995

(Housing Increment Loan)

Base Cusip 291195

\$7,000,000 Revenue Bonds, 1998 Series A

(Civic Center Financing Project)

Base Cusip 291193

\$50,640,000 Revenue Bonds, 1998 Series B

(Emeryville Redevelopment, Shellmound Park Redevelopment and Housing Projects -Tax Exempt)

Base Cusip 291195

\$17,905,000 Revenue Bonds, 1998 Series C

(Emeryville Redevelopment and Housing Projects-Taxable)

Base Cusip 291195

\$14,420,000 1999 Revenue Bonds

(Assessment District Refinancings)

Base Cusip 291195

\$23,000,000 Revenue Bonds, 2001 Series A

(Emeryville Redevelopment and Shellmound Park Redevelopment Projects - Tax Exempt)

Base Cusip 291195

\$3,420,000 Revenue Bonds, 2001 Series B

(Housing Projects -Taxable)

Base Cusip 291195

\$22,120,000 Revenue Bonds, 2002 Series A

(Emeryville Redevelopment Project)

Base Cusip 291195

\$78,790,000 Revenue Bonds, 2004 Series A

(Emeryville Redevelopment and Shellmound Park Redevelopment Projects)

Base Cusip 291195

Emeryville Redevelopment Agency Bonds

\$15,125,000 Multifamily Housing Refunding Revenue Bonds, Series 1998 A

\$3,555,000 Multifamily Housing Refunding Revenue Bonds, Series 1998 B

\$2,095,000 Multifamily Housing Refunding Revenue Bonds, Series 1998 C

(EmeryBay Apartments II)

Base Cusip 291200

**Annual Report
dated March 2007**

Emeryville Public Financing Authority
Emeryville Redevelopment Agency
 Continuing Disclosure Report
 CUSIP List

\$14,300,000 Revenue Bonds, Series 1995
 (Housing Increment Loan)

| Maturity | Base Cusip | ORIGINAL | PRE-RE | UN REF |
|----------|------------|----------|--------|--------|
| 9/1/2002 | 291195 | CV | FB | GF |
| 9/1/2003 | 291195 | CW | FC | GG |
| 9/1/2004 | 291195 | CX | FD | GH |
| 9/1/2005 | 291195 | CY | FE | GJ |
| 9/1/2006 | 291195 | CZ | FF | GK |
| 9/1/2007 | 291195 | DA | FG | GL |
| 9/1/2008 | 291195 | DB | FH | GM |
| 9/1/2009 | 291195 | DC | FJ | GN |
| 9/1/2010 | 291195 | DD | FK | GP |
| 9/1/2011 | 291195 | DE | FL | GQ |
| 9/1/2012 | 291195 | DH | FM | GR |
| 9/1/2013 | 291195 | DJ | FN | GS |
| 9/1/2015 | 291195 | DF | FP | GT |
| 9/1/2025 | 291195 | DG | FQ | GU |

\$7,000,000 Revenue Bonds, 1998 Series A
 (Civic Center Financing Project)

| | | |
|----------|--------|----|
| 5/1/2002 | 291193 | AC |
| 5/1/2003 | 291193 | AD |
| 5/1/2004 | 291193 | AE |
| 5/1/2005 | 291193 | AF |
| 5/1/2006 | 291193 | AG |
| 5/1/2007 | 291193 | AH |
| 5/1/2008 | 291193 | AJ |
| 5/1/2009 | 291193 | AK |
| 5/1/2010 | 291193 | AL |
| 5/1/2011 | 291193 | AM |
| 5/1/2012 | 291193 | AN |
| 5/1/2013 | 291193 | AP |
| 5/1/2018 | 291193 | AQ |
| 5/1/2028 | 291193 | AR |

\$50,640,000 Revenue Bonds, 1998 Series B
 (Emeryville Redevelopment, Shellmound Park Redevelopment and Housing Projects -Tax Exempt)

| | | |
|----------|--------|----|
| 9/1/2002 | 291195 | DN |
| 9/1/2003 | 291195 | DP |
| 9/1/2004 | 291195 | DQ |
| 9/1/2005 | 291195 | DR |
| 9/1/2006 | 291195 | DS |
| 9/1/2007 | 291195 | DT |
| 9/1/2008 | 291195 | DU |
| 9/1/2009 | 291195 | DV |
| 9/1/2010 | 291195 | DW |
| 9/1/2011 | 291195 | DX |
| 9/1/2012 | 291195 | DY |
| 9/1/2019 | 291195 | DZ |
| 9/1/2028 | 291195 | EA |

CUSIP List (continued)

\$17,905,000 Revenue Bonds, 1998 Series C
(Emeryville Redevelopment and Housing Projects-Taxable)

| Maturity | Base Cusip | |
|----------|------------|----|
| 9/1/2002 | 291195 | EE |
| 9/1/2003 | 291195 | EF |
| 9/1/2004 | 291195 | EG |
| 9/1/2005 | 291195 | EH |
| 9/1/2008 | 291195 | EJ |
| 9/1/2019 | 291195 | EK |
| 9/1/2026 | 291195 | EL |

\$14,420,000 1999 Revenue Bonds
(Assessment District Refinancings)

| | | |
|----------|--------|----|
| 9/1/2002 | 291195 | GX |
| 9/1/2003 | 291195 | GY |
| 9/1/2004 | 291195 | GZ |
| 9/1/2005 | 291195 | HA |
| 9/1/2006 | 291195 | HB |
| 9/1/2007 | 291195 | HC |
| 9/1/2008 | 291195 | HD |
| 9/1/2009 | 291195 | HE |
| 9/1/2010 | 291195 | HF |
| 9/1/2011 | 291195 | HG |
| 9/1/2012 | 291195 | HH |
| 9/1/2013 | 291195 | HJ |
| 9/1/2014 | 291195 | HK |
| 9/1/2015 | 291195 | HL |
| 9/1/2021 | 291195 | HM |

\$23,000,000 Revenue Bonds, 2001 Series A
(Emeryville Redevelopment and Shellmound Park Redevelopment Projects - Tax Exempt)

| | | |
|----------|--------|----|
| 9/1/2002 | 291195 | HN |
| 9/1/2003 | 291195 | HP |
| 9/1/2004 | 291195 | HQ |
| 9/1/2005 | 291195 | HR |
| 9/1/2006 | 291195 | HS |
| 9/1/2007 | 291195 | HT |
| 9/1/2008 | 291195 | HU |
| 9/1/2009 | 291195 | HV |
| 9/1/2010 | 291195 | HW |
| 9/1/2011 | 291195 | HX |
| 9/1/2012 | 291195 | HY |
| 9/1/2013 | 291195 | HZ |
| 9/1/2014 | 291195 | JA |
| 9/1/2015 | 291195 | JB |
| 9/1/2016 | 291195 | JC |
| 9/1/2017 | 291195 | JD |
| 9/1/2018 | 291195 | JE |
| 9/1/2022 | 291195 | JF |
| 9/1/1931 | 291195 | JG |

CUSIP List (continued)

\$3,420,000 Revenue Bonds, 2001 Series B
(Housing Projects -Taxable)

| Maturity | Base Cusip | |
|----------|------------|----|
| 9/1/2020 | 291195 | JH |
| 9/1/1931 | 291195 | JJ |

\$22,120,000 Revenue Bonds, 2002 Series A
(Emeryville Redevelopment Project)

| | Base Cusip | 291195 |
|----------|------------|--------|
| 9/1/2003 | 291195 | JK2 |
| 9/1/2004 | 291195 | JL0 |
| 9/1/2005 | 291195 | JM8 |
| 9/1/2006 | 291195 | JN6 |
| 9/1/2007 | 291195 | JP1 |
| 9/1/2008 | 291195 | JQ9 |
| 9/1/2009 | 291195 | JR7 |
| 9/1/2010 | 291195 | JS5 |
| 9/1/2011 | 291195 | JT3 |
| 9/1/2012 | 291195 | JU0 |
| 9/1/2013 | 291195 | JV8 |
| 9/1/2014 | 291195 | JW6 |
| 9/1/2015 | 291195 | JX4 |
| 9/1/2016 | 291195 | JY2 |
| 9/1/2017 | 291195 | JZ9 |
| 9/1/2018 | 291195 | KA2 |
| 9/1/2019 | 291195 | KB0 |
| 9/1/2020 | 291195 | KC8 |
| 9/1/2021 | 291195 | KD6 |

\$78,790,000 Revenue Bonds, 2004 Series A
(Emeryville Redevelopment, Shellmound Park Redevelopment and Housing Projects)

| | Base Cusip | 291195 |
|----------|------------|--------|
| 9/1/2006 | 291195 | KE4 |
| 9/1/2007 | 291195 | KF1 |
| 9/1/2008 | 291195 | KG9 |
| 9/1/2009 | 291195 | KH7 |
| 9/1/2010 | 291195 | KJ3 |
| 9/1/2011 | 291195 | KK0 |
| 9/1/2012 | 291195 | KL8 |
| 9/1/2013 | 291195 | KM6 |
| 9/1/2014 | 291195 | KN4 |
| 9/1/2015 | 291195 | KP9 |
| 9/1/2016 | 291195 | KQ7 |
| 9/1/2017 | 291195 | KR5 |
| 9/1/2018 | 291195 | KS3 |
| 9/1/2019 | 291195 | KT1 |
| 9/1/2020 | 291195 | KU8 |
| 9/1/2021 | 291195 | KV6 |
| 9/1/2022 | 291195 | KW4 |
| 9/1/2023 | 291195 | KZ7 |
| 9/1/2024 | 291195 | LA1 |
| 9/1/2029 | 291195 | KY0 |
| 9/1/2034 | 291195 | KX2 |

CUSIP List (continued)

Emeryville Redevelopment Agency

\$15,125,000 Multifamily Housing Refunding Revenue Bonds, Series 1998 A

\$3,555,000 Multifamily Housing Refunding Revenue Bonds, Series 1998 B

\$2,095,000 Multifamily Housing Refunding Revenue Bonds, Series 1998 C

(EmeryBay Apartments II)

| | Base Cusip | 291200 |
|-----------|------------|--------|
| 10/1/2028 | 291200 | BK8 |
| 10/1/2028 | 291201 | BL6 |
| 10/1/2028 | 291202 | BM4 |

Annual Report
Emeryville Public Financing Authority
Revenue Bonds, Series 1995
(Housing Increment Loan)

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As described in Disclosure Agreement

As presented herein

a) audited financial statements

attached

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**Annual Report
Emeryville Public Financing Authority
Lease Revenue Bonds, 1998 Series A
(Civic Center Financing Project)**

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As described in Disclosure Agreement

As presented herein

a) audited financial statements

See Comprehensive Annual
Financial Report (CAFR)

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| | (iii) | Assessed Value of Taxable Property | see CAFR, page 162 |
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| | (v) | Statement of General Fund Revenues, Expenditures and Changes in Fund Balance | See CAFR, page 26 |
| | (vi) | Direct and Overlapping Bonded Debt | See CAFR, page 133 |
| | (vii) | Principal Taxpayers | See CAFR, page 144 |
| | (viii) | Employee Contracts | Table 1 |
| | (ix) | Portfolio Summary | Table 2 |
| | (x) | Improvement Fund Balance as of February 15, 2000 | \$ - |
| | (xi) | Status of Project The project was completed in December 2000. | |

**Annual Report
Emeryville Public Financing Authority
Revenue Bonds, 1998 Series B and C**

(Series B-Emeryville Redevelopment, Shellmound Park Redevelopment and Housing Projects-Tax Exempt)

(Series C-Emeryville Redevelopment and Housing Projects-Taxable)

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As described in Disclosure Agreement

As presented herein

a) audited financial statements

attached

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Annual Report
Emeryville Public Financing Authority
1999 Revenue Bonds
 (Assessment District Refinancings)

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As described in Disclosure Certificate

As presented herein

a) audited financial statements attached

| | | | | |
|----|---|-------------------------|-------------------------|-------------------------|
| b) | (i) Outstanding principal amount of the Bonds as of the end of the most recent fiscal year. | \$ 11,445,000 | | |
| | | West Emeryville | Bay Shellmound | East Bay Bridge |
| | (ii) Balance of each of the reserve accounts in the Reserve Fund as of the end of the most recent fiscal year. | \$ 129,538 | \$ 310,234 | \$ 325,648 |
| c) | (i) Principal amount outstanding of the local obligations. | \$ 1,170,000 | \$ 4,490,000 | \$ 5,230,000 |
| | (ii) Balance in the Redemption Funds created pursuant to the Fiscal Agent Agreements relating to the Local Obligations | \$ 222,780 | \$ 1,062,417 | \$ 400,336 |
| | (iii) Total aggregate assessed value of all parcels subject to the Reassessment within each Assessment District | \$ 161,429,113 | \$1,782,635,485 | \$ 69,749,803 |
| | (iii) Total aggregate assessed value of all parcels subject to the Reassessment within the three Assessment Districts in aggregate | | \$1,782,635,485 | |
| | (iv) Delinquency information for a district in the event that delinquencies exceed 5% | N/A | N/A | N/A |
| | (v) Land ownership summary listing property owners (and assessed values) responsible for more than 5% of annual Reassessments | See Table 11 | See Table 11 | See Table 11 |
| | (vi) Copy of any information given to California Debt and Investment Advisory Commission pursuant to Section 5.10(b) or (c) of the Indenture. | attached after Table 11 | attached after Table 11 | attached after Table 11 |

Annual Report
Emeryville Public Financing Authority
Revenue Bonds, 2001 Series A and B
 (Emeryville Redevelopment and Shellmound Park Redevelopment Projects - Tax Exempt)
 (Housing Projects -Taxable)

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As described in Disclosure Agreement

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a) audited financial statements

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| | (iv) Table 6- Historical Total Tax Increment Revenues (Shellmound Park Redevelopment Area) | Table 5 |
| | (v) Table 12- Ten Largest Property Tax Payers (Emeryville Project Area) | Table 7 |
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Annual Report
Emeryville Public Financing Authority
Revenue Bonds, 2002 Series A
 (Emeryville Redevelopment Project)

Contents of Report

As described in Disclosure Agreement

As presented herein

a) audited financial statements

attached

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Annual Report
Emeryville Public Financing Authority
\$78,790,000 Revenue Bonds, 2004 Series A
(Emeryville Redevelopment, Shellmound Park Redevelopment and Housing Projects)

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As described in Disclosure Agreement

As presented herein

a) audited financial statements

attached

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| b) | (i) Table 2-Historical Taxable Values and Tax Increment Revenues (Emeryville Redevelopment Project) | Table 4 |
| c) | (ii) Table 3-Historical Total Tax Increment Revenues (Emeryville Redevelopment Project) | Table 4 |
| d) | (iii) Table 4-Ten Largest Property Taxpayers (Emeryville Redevelopment Project) | Table 7 |
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Annual Report
Emeryville Redevelopment Agency Bonds
\$15,125,000 Multifamily Housing Refunding Revenue Bonds, Series 1998 A
\$3,555,000 Multifamily Housing Refunding Revenue Bonds, Series 1998 B
\$2,095,000 Multifamily Housing Refunding Revenue Bonds, Series 1998 C
(EmeryBay Apartments II)

Contents of Report

As described in Disclosure Agreement

As presented herein

a) audited financial statements

attached

b) (i) Statement of the amount of Housing Set-Aside Revenues in each of the project areas

| |
|---------------|
| Table 4 and 5 |
|---------------|

Annual Report
Emeryville Public Financing Authority

Table 1
CITY OF EMERYVILLE
Employee Contracts

| <u>Union/Association</u> | <u>Length of Contract</u> <u>(Years)</u> | <u>Expiration Date</u> |
|---|---|------------------------|
| International Association of Firefighters, Local 55 | 5 | June 30, 2011 |
| Emeryville Police Officers' Association | 4 | June 30, 2007 |
| United Public Employees, Local 790 | 4 | June 30, 2007 |

Lease Revenue Bonds, 1998 Series A
(Civic Center Financing Project)
was Table 8 in Official Statement

Annual Report
Emeryville Public Financing Authority

Table 2
CITY OF EMERYVILLE
 Portfolio Summary⁽¹⁾
 December 31, 2006

| <u>Investment</u> | <u>% of Portfolio</u> | <u>Face Value</u> | <u>Cost Basis</u> | <u>Estimated Market Value</u> |
|------------------------------|-----------------------|-------------------|-------------------|-----------------------------------|
| Local Agency Investment Fund | 7.4% | \$ 13,923,288 | \$ 13,923,288 | \$ 13,915,553 |
| Certificates of Deposit | 0.3% | 500,000 | 500,000 | 500,000 |
| Government/Agency Issues | 52.1% | 97,590,086 | 97,579,562 | 95,884,409 |
| Corporate Issues | 0.0% | - | - | - |
| Investment Contracts | <u>40.2%</u> | <u>75,302,438</u> | <u>75,302,438</u> | <u>75,302,438</u> |
| | 100.0% | \$ 187,315,812 | \$ 187,305,288 | \$ 185,602,400 |

⁽¹⁾ Includes City and Redevelopment Agency investments

Lease Revenue Bonds, 1998 Series A
 (Civic Center Financing Project)
 was Table 9 in Official Statement

**Annual Report
Emeryville Public Financing Authority**

Table 3
EMERYVILLE PROJECT AREA
Actual Tax Rates and Components
Tax Rate Areas 14003 and 14004

SHELLMOUND PARK PROJECT AREA
Actual Tax Rates and Components
Tax Rate Areas 14001 and 14006

| Entity | 2006/07 |
|---------------------------------|---------------|
| Basic County Levy | 1.0000 % |
| Peralta College District | 0.0238 |
| Emery School District | 0.0189 |
| East Bay Regional Park District | 0.0057 |
| Bay Area MUD, District 1 | 0.0072 |
| Bay Area Rapid Transit District | <u>0.0048</u> |
| Total Tax Rate | 1.0604 % |

Revenue Bonds, Series 1995
(Housing Increment Loan)
was Table 2, 3 and 6 in Official Statement

Annual Report
Emeryville Public Financing Authority

Table 4
EMERYVILLE PROJECT AREA
Taxable Values and Tax Increment Revenues

| | <u>2002/03</u> | <u>2003/04</u> | <u>2004/05</u> | <u>2005/06</u> | <u>Estimated</u> <u>2006/07</u> |
|--|----------------------|----------------------|----------------------|----------------------|------------------------------------|
| Secured | \$ 1,200,544,218 | \$ 1,268,328,219 | \$ 1,344,247,973 | \$ 1,424,049,492 | \$ 1,634,094,953 |
| Unsecured | <u>163,466,259</u> | <u>135,013,142</u> | <u>136,919,563</u> | <u>154,703,980</u> | <u>157,176,896</u> |
| Total | 1,364,010,477 | 1,403,341,361 | 1,481,167,536 | 1,578,753,472 | 1,791,271,849 |
| Less Base Year | <u>(111,473,300)</u> | <u>(111,473,300)</u> | <u>(111,473,300)</u> | <u>(111,473,300)</u> | <u>(111,473,300)</u> |
| Incremental Increase | 1,252,537,177 | 1,291,868,061 | 1,369,694,236 | 1,467,280,172 | 1,679,798,549 |
| Tax Increment Revenues | 14,418,717 | 13,919,687 | 14,255,039 | 15,531,857 | 19,324,522 |
| ERAF Take | (398,492) | (655,713) | (1,438,441.00) | (1,266,487.00) | - |
| Pass-Throughs | | | | (201,991) | (300,000) |
| Housing Set-Aside (20%) | 2,883,743 | 2,783,937 | 2,851,008 | 3,106,371 | 3,864,904 |
| Tax Revenues | \$ 11,136,481 | \$ 10,480,037 | \$ 9,965,590 | \$ 10,957,008 | \$ 15,159,618 |
| Percent Change in Tax Increment Revenues | 27.9% | -3.5% | 2.4% | 9.0% | 24.4% |

TABLE 4 (for both 1995 bonds and 1998 bonds)
TABLE 5 (for 1998 Bonds)

FY 02/03 tax increment revenues include prior year's supplemental payment of \$1.6 million.

FY 03/04 tax increment revenues include prior year's supplemental payment of \$707,900.

FY 04/05 tax increment revenues include prior year's supplemental payment of \$302,035.

FY 05/06 tax increment revenues include prior year's supplemental payment of \$302,035.

Annual Report
Emeryville Public Financing Authority

Table 5
SHELLMOUND PARK REDEVELOPMENT PROJECT AREA
Taxable Values and Tax Increment Revenues

| | <u>2002/03</u> | <u>2003/04</u> | <u>2004/05</u> | <u>2005/06</u> | <u>Estimated 2006/07</u> |
|---|--------------------|--------------------|--------------------|--------------------|------------------------------|
| Secured | 627,141,280 | 789,668,270 | \$ 830,930,627 | \$938,434,256 | \$1,070,835,822 |
| Unsecured | <u>126,159,954</u> | <u>129,105,818</u> | <u>145,820,551</u> | <u>167,227,578</u> | <u>144,950,335</u> |
| Total | 753,301,234 | 918,774,088 | \$976,751,178 | \$1,105,661,834 | \$1,215,786,157 |
| Less Base Year | (189,255,820) | (189,255,820) | (189,255,820) | (189,255,820) | (189,255,820) |
| Incremental Increase | 564,045,414 | 729,518,268 | 787,495,358 | 916,406,014 | 1,026,530,337 |
| Tax Increment Revenues | 6,114,320 | 8,248,415 | 8,231,973 | 9,658,080 | 11,336,136 |
| Pass-Throughs | (2,183,511) | (3,247,792) | (3,498,814) | (3,969,491) | (3,099,986) |
| Housing Set-Aside | 1,222,864 | 1,649,683 | 1,646,395 | 1,931,616 | 2,267,227 |
| Tax Revenues | \$ 2,707,945 | \$ 3,350,940 | \$ 3,086,764 | \$ 3,756,973 | \$ 5,968,923 |
| Percent Change in Tax Increment Revenues | 11.4% | 34.9% | -0.2% | 17.3% | 17.4% |

TABLE 7 (for both 1995 and 1998 bonds)

TABLE 8 (for 1998 bonds)

ERAF contribution included with Pass-throughs (FY 2002/03, FY 2003/04, FY2004/05 & 2005/06)

FY 02/03 tax increment revenues include prior year's supplemental payment of \$394,000.

FY 03/04 tax increment revenues include prior year's supplemental payment of \$543,000.

FY 04/05 tax increment revenues include prior year's supplemental payment of \$260,115.

FY 05/06 tax increment revenues include prior year's supplemental payment of \$366,533.

FY 06/07 tax increment revenue estimate based upon information provided by Alameda County Auditor Controller's Office,

Annual Report
Emeryville Public Financing Authority

Table 6
1995 Housing Increment Bonds
Total Tax Revenues
Estimated Debt Service Coverage

| Bond Year | | Tax | Tax | Interest | Total | |
|------------------------------------|-----------|----------------|---------------|--------------|-----------|----------|
| <u>Ending Sept 1 Debt Service*</u> | | Revenues | Revenues | Earnings (1) | Revenue | Coverage |
| | | Emeryville (2) | Shellmound(2) | | | |
| 2007 | 3,142,892 | 3,864,904 | 2,267,227 | 94,479 | 6,226,611 | 198.12% |
| 2008 | 3,141,360 | 3,864,904 | 2,267,227 | 94,479 | 6,226,611 | 198.21% |
| 2009 | 3,142,257 | 3,864,904 | 2,267,227 | 94,479 | 6,226,611 | 198.16% |
| 2010 | 3,141,469 | 3,864,904 | 2,267,227 | 94,479 | 6,226,611 | 198.21% |
| 2011 | 3,141,259 | 3,864,904 | 2,267,227 | 94,479 | 6,226,611 | 198.22% |
| 2012 | 3,144,291 | 3,864,904 | 2,267,227 | 94,479 | 6,226,611 | 198.03% |
| 2013 | 3,141,413 | 3,864,904 | 2,267,227 | 94,479 | 6,226,611 | 198.21% |
| 2014 | 3,144,133 | 3,864,904 | 2,267,227 | 94,479 | 6,226,611 | 198.04% |
| 2015 | 3,142,476 | 3,864,904 | 2,267,227 | 94,479 | 6,226,611 | 198.14% |
| 2016 | 3,142,190 | 3,864,904 | 2,267,227 | 94,479 | 6,226,611 | 198.16% |
| 2017 | 3,142,209 | 3,864,904 | 2,267,227 | 94,479 | 6,226,611 | 198.16% |
| 2018 | 3,142,305 | 3,864,904 | 2,267,227 | 94,479 | 6,226,611 | 198.15% |
| 2019 | 3,142,358 | 3,864,904 | 2,267,227 | 94,479 | 6,226,611 | 198.15% |
| 2020 | 3,142,273 | 3,864,904 | 2,267,227 | 94,479 | 6,226,611 | 198.16% |
| 2021 | 3,140,803 | 3,864,904 | 2,267,227 | 94,479 | 6,226,611 | 198.25% |
| 2022 | 3,137,788 | 3,864,904 | 2,267,227 | 94,479 | 6,226,611 | 198.44% |
| 2023 | 3,138,598 | 3,864,904 | 2,267,227 | 94,479 | 6,226,611 | 198.39% |
| 2024 | 3,142,483 | 3,864,904 | 2,267,227 | 94,479 | 6,226,611 | 198.14% |
| 2025 | 3,139,003 | 3,864,904 | 2,267,227 | 94,479 | 6,226,611 | 198.36% |
| 2026 | 3,141,623 | 3,864,904 | 2,267,227 | 94,479 | 6,226,611 | 198.20% |
| 2027 | 1,152,983 | | 2,267,227 | 94,479 | 2,361,706 | 204.83% |
| 2028 | 1,149,423 | | 2,267,227 | 94,479 | 2,361,706 | 205.47% |
| 2029 | 1,148,463 | | 2,267,227 | 94,479 | 2,361,706 | 205.64% |
| 2030 | 1,149,743 | | 2,267,227 | 94,479 | 2,361,706 | 205.41% |
| 2031 | 1,152,765 | | 2,267,227 | 94,479 | 2,361,706 | 204.87% |
| 2032 | 1,152,533 | | 2,267,227 | 94,479 | 2,361,706 | 204.91% |
| 2033 | 1,149,033 | | 2,267,227 | 94,479 | 2,361,706 | 205.54% |
| 2034 | 1,153,350 | | 2,267,227 | 94,479 | 2,361,706 | 204.77% |

* Includes actual debt service on unfunded portion of 1995 Bonds and all of 1998, 2001 and 2004 Housing Bonds.

(1) Includes amounts associated with bond reserve fund earnings.

(2) Tax Revenues are held constant at 2006/07 estimate of 20% of Tax Increment Revenues to Housing Fund.

TABLE 9

1995 Housing Increment Bonds

Estimated Debt Service Coverage

**Annual Report
Emeryville Public Financing Authority**

Table 7
EMERYVILLE REDEVELOPMENT PROJECT AREA
Ten Largest Property Taxpayers
Fiscal Year 2006/07

| <u>Assessee Name</u> | <u>Land Use</u> | <u>Assessed Valuation</u> | <u>Percent of Total</u> |
|---|---------------------|-------------------------------|-----------------------------|
| Chiron Corporation | Biotech Facilities | \$ 236,962,865 | 16.4% |
| SPK Emeryville Properties LLC | Commercial, Offices | 142,152,815 | 8.0% |
| Emery Bay North | Residential | 106,475,738 | 6.0% |
| Sand Hill NW | Commercial | 97,032,559 | 5.4% |
| Marketplace Mortgage LLC | Shopping Center | 51,613,227 | 2.9% |
| HPTMI Properties Trust | Hotel | 44,132,765 | 2.5% |
| Regency Centers LP | Shopping Center | 40,537,863 | 2.3% |
| Hardage Hotels V LLC | Hotel | 39,129,181 | 2.2% |
| Bay Center Office LLC | Commercial, Offices | 38,494,799 | 2.2% |
| Spieker Properties | Commercial, Offices | 35,185,913 | 2.0% |
| Total for Top Ten | | \$ 831,717,725 | 51.1% |
| Total valuation of the Project Area in fiscal Year 2006/07 was | | \$ 1,629,164,050 | |

Source : MBIA Muniservices

TABLE 11 for 1995 Bonds
TABLE 12 for 1998 Bonds

**Annual Report
Emeryville Public Financing Authority**

Table 8
SHELLMOUND PARK REDEVELOPMENT PROJECT AREA
Ten Largest Property Taxpayers
Fiscal Year 2006/07

| <u>Assessee Name</u> | <u>Land Use</u> | <u>Assessed Valuation</u> | <u>Percent of Total</u> |
|--|------------------------|-------------------------------|-----------------------------|
| Madison Manhattan Village | Shopping Center | 163,743,026 | 13.5% |
| Pixar | Office | 123,706,498 | 10.2% |
| STRS Ohio CA Real Estate Investmt | Residential | 94,292,504 | 7.8% |
| Emery Station Joint Venture LLC | Commercial, Office | 66,872,986 | 5.5% |
| Bay Street Housing Partners | Vacant Apt Land, >Five | 53,437,256 | 4.4% |
| Emery Station Office II LLC | Commercial, Office | 40,800,000 | 3.4% |
| BEP Emery Tech LLC | Commercial, Office | 39,779,454 | 3.3% |
| Griffin Capital Atrium | Commercial, Office | 34,528,400 | 2.9% |
| IKEA Property Inc. | Commercial | 34,088,075 | 2.8% |
| Hollis Street Investors LLC | Commercial, Office | 30,164,970 | 2.5% |
| Total for Top Ten | | \$ 681,413,169 | 63.8% |
| Total valuation of the Project Area in fiscal Year 2006/07 was | | \$ 1,068,350,530 | |

Source : MBIA Muniservices

TABLE 12 for 1995 Bonds

TABLE 13 for 1998 Bonds

**Emeryville Public Financing Authority
Annual Report**

Table 9
City of Emeryville
Taxable Transactions
Transaction Amounts in Thousands

| | 1992 | | 1993 | | 1994 | | 1995 | |
|--------------|----------------|-----------------------------|----------------|-----------------------------|----------------|-----------------------------|----------------|-----------------------------|
| | <u>Permits</u> | <u>Taxable Transactions</u> | <u>Permits</u> | <u>Taxable Transactions</u> | <u>Permits</u> | <u>Taxable Transactions</u> | <u>Permits</u> | <u>Taxable Transactions</u> |
| Retail Total | 263 | \$145,764 | 266 | \$158,181 | 280 | \$149,499 | 289 | \$293,007 |
| All Others | <u>427</u> | <u>\$146,799</u> | <u>420</u> | <u>\$134,103</u> | <u>413</u> | <u>\$138,164</u> | <u>433</u> | <u>\$164,217</u> |
| Total | 690 | \$ 292,563 | 686 | \$ 292,284 | 693 | \$ 287,663 | 722 | \$ 457,224 |

| | 1996 | | 1997 | | 1998 | | 1999 | |
|--------------|----------------|-----------------------------|----------------|-----------------------------|----------------|-----------------------------|----------------|-----------------------------|
| | <u>Permits</u> | <u>Taxable Transactions</u> | <u>Permits</u> | <u>Taxable Transactions</u> | <u>Permits</u> | <u>Taxable Transactions</u> | <u>Permits</u> | <u>Taxable Transactions</u> |
| Retail Total | 313 | \$306,358 | 311 | \$309,180 | 311 | \$332,379 | 306 | \$379,147 |
| All Others | <u>407</u> | <u>\$177,844</u> | <u>379</u> | <u>\$150,993</u> | <u>362</u> | <u>\$127,966</u> | <u>378</u> | <u>\$137,706</u> |
| Total | 720 | \$ 484,202 | 690 | \$ 460,173 | 673 | \$ 460,345 | 684 | \$ 516,853 |

| | 2000 | | 2001 | | 2002 | | 2003 | |
|--------------|----------------|-----------------------------|----------------|-----------------------------|----------------|-----------------------------|----------------|-----------------------------|
| | <u>Permits</u> | <u>Taxable Transactions</u> | <u>Permits</u> | <u>Taxable Transactions</u> | <u>Permits</u> | <u>Taxable Transactions</u> | <u>Permits</u> | <u>Taxable Transactions</u> |
| Retail Total | 310 | \$533,724 | 292 | \$537,287 | 295 | \$552,435 | 354 | \$568,667 |
| All Others | <u>377</u> | <u>\$156,918</u> | <u>360</u> | <u>\$163,175</u> | <u>359</u> | <u>\$134,141</u> | <u>354</u> | <u>\$129,553</u> |
| Total | 687 | \$ 690,642 | 652 | \$ 700,462 | 654 | \$ 686,576 | 708 | \$ 698,220 |

| | 2004 | | 2005 | |
|--------------|----------------|-----------------------------|----------------|-----------------------------|
| | <u>Permits</u> | <u>Taxable Transactions</u> | <u>Permits</u> | <u>Taxable Transactions</u> |
| Retail Total | 427 | \$596,471 | 376 | \$556,062 |
| All Others | <u>321</u> | <u>\$103,250</u> | <u>366</u> | <u>\$136,889</u> |
| Total | 748 | \$ 699,721 | 742 | \$ 692,951 |

TABLE B-3
Emeryville Public Financing Authority
Revenue Bonds, Series 1995
(Housing Increment Loan)

Source: State Board of Equalization & MBIA MuniServices
<http://www.boe.ca.gov/news/tsalescont.htm>

**Emeryville Public Financing Authority
Annual Report**

Table 10
CITY OF EMERYVILLE
Assessed Valuation

| <u>Fiscal Year</u> | <u>Local Secured</u> | <u>Utility</u> | <u>Unsecured</u> | <u>Total</u> |
|--------------------|----------------------|----------------|------------------|---------------|
| 1987/88 | \$613,373,719 | \$33,908,150 | \$104,899,035 | \$752,180,904 |
| 1988/89 | 673,374,701 | 9,475,060 | 138,365,699 | 821,215,460 |
| 1989/90 | 775,192,323 | 9,329,989 | 164,478,889 | 949,001,201 |
| 1990/91 | 828,265,325 | 1,517,405 | 163,161,221 | 992,943,951 |
| 1991/92 | 841,338,452 | 1,574,540 | 172,453,461 | 1,015,366,453 |
| 1992/93 | 890,242,460 | 1,067,539 | 179,366,188 | 1,070,676,187 |
| 1993/94 | 912,301,826 | 2,903,496 | 190,780,906 | 1,105,986,228 |
| 1994/95 | 932,451,417 | 3,152,767 | 248,854,158 | 1,184,458,344 |
| 1995/96 | 984,999,244 | 3,089,169 | 281,964,420 | 1,270,052,833 |
| 1996/97 | 974,640,349 | 1,245,268 | 280,942,963 | 1,256,828,580 |
| 1997/98 | 992,168,729 | 2,209,380 | 307,079,161 | 1,301,457,270 |
| 1998/99 | 1,102,692,761 | 2,502,340 | 293,664,926 | 1,398,860,027 |
| 1999/00 | 1,143,064,532 | 1,866,009 | 248,611,837 | 1,393,542,378 |
| 2000/01 | 1,422,687,450 | 1,907,137 | 301,209,294 | 1,725,803,881 |
| 2001/02 | 1,671,336,570 | 1,977,510 | 367,693,825 | 2,041,007,905 |
| 2002/03 | 1,995,619,910 | 1,914,851 | 343,106,270 | 2,340,641,031 |
| 2003/04 | 2,238,285,342 | 1,971,156 | 316,203,026 | 2,556,459,524 |
| 2004/05 | 2,364,941,127 | 2,081,675 | 322,649,924 | 2,689,672,726 |
| 2005/06 | 2,566,589,107 | 2,019,375 | 370,267,759 | 2,938,876,241 |
| 2006/07 | 2,928,499,028 | 1,835,795 | 351,250,071 | 3,281,584,894 |

Table B-7
Emeryville Public Financing Authority
Revenue Bonds, Series 1995

**Emeryville Public Financing Authority
Annual Report**

Table 11
CITY OF EMERYVILLE
Assessment District Land Ownership Summary
Listing property owners responsible for more than 5% of annual reassessments

West Emeryville Reassessment District

| Property Owner | Number of Parcels | Annual Reassessment | % of Annual Reassessments | Assessed Value |
|-----------------------------------|----------------------|------------------------|------------------------------|----------------|
| Regency Centers LP | 4 | 35,505 | 25% | 31,103,031 |
| Bay Center Associates | 4 | 46,660 | 33% | 38,494,799 |
| Marketplace Mortgage LLC | 6 | 46,452 | 33% | 50,830,234 |
| Hardage Hotels III LLC | 1 | 6,456 | 5% | 39,129,181 |
| | | | | |
| Total annual reassessments | | 140,000 | | |

East Baybridge Reassessment District

| Property Owner | Number of Parcels | Annual Reassessment | % of Annual Reassessments | Assessed Value |
|-----------------------------------|----------------------|------------------------|------------------------------|----------------|
| Catellus Residential Group Inc | 2 | 25,605 | 15% | 28,308,491 |
| Catellus Finance 1 LLC | 3 | 92,531 | 54% | 26,251,592 |
| Emeryville Retail Properties LP | 1 | 51,864 | 31% | 15,189,720 |
| | | | | |
| Total annual reassessments | | 170,000 | | |

Bay Shellmound Reassessment District

| Property Owner | Number of Parcels | Annual Reassessment | % of Annual Reassessments | Assessed Value |
|-----------------------------------|----------------------|------------------------|------------------------------|----------------|
| Catellus Finance 1 LLC | 4 | 35,339 | 13% | 42,344,101 |
| Regency Centers LP | 8 | 32,004 | 12% | 40,514,733 |
| Ikea Property Inc | 9 | 20,451 | 8% | 60,927,244 |
| Madison Manhattan Village LLC | 5 | 19,141 | 7% | 72,085,996 |
| Marketplace Mortgage LLC | 5 | 16,547 | 6% | 50,830,234 |
| Sand Hill NW/SPK Properties | 5 | 12,333 | 5% | 274,370,066 |
| Emeryville Retail Propertis | 1 | 12,329 | 5% | 15,189,720 |
| | | | | |
| Total annual reassessments | | 265,242 | | |

Aggregate Reassessment Districts

| Property Owner | Number of Parcels | Annual Reassessment | % of Annual Reassessments | Assessed Value |
|-----------------------------------|----------------------|------------------------|------------------------------|----------------|
| Catellus Finance 1 LLC | 4 | 127,870 | 22% | 42,344,101 |
| Regency Centers LP | 7 | 67,510 | 12% | 40,514,733 |
| Emeryville Retail Properties LP | 1 | 64,192 | 11% | 15,189,720 |
| Marketplace Mortgage LLC | 5 | 62,999 | 11% | 50,830,234 |
| Catellus Residential Group Inc | 2 | 25,605 | 4% | 28,308,491 |
| Bay Center Associates | 4 | 46,660 | 8% | 38,494,799 |
| | | | | |
| Total annual reassessments | | 575,242 | | |

**STATE OF CALIFORNIA
MARKS-ROOS YEARLY FISCAL STATUS REPORT
FOR AUTHORITY ISSUE**

California Debt and Investment Advisory Commission
915 Capitol Mall, Room 400, Sacramento, CA 95814
P.O. Box 942809, Sacramento, CA 94209-0001
(916) 653-3269 FAX (916) 654-7440

| |
|---|
| For Office Use Only CDIAC # 1999-0733 Fiscal Year _____ |
|---|

I. GENERAL INFORMATION

| | |
|---------------------------------------|---------------------------------------|
| A. Issuer | Emeryville Public Financing Authority |
| B. Name/Title/Series of Bond Issue | _____ |
| C. Date of Bond Issuance | 06-25-1999 |
| D. Original Principal Amount of Bonds | \$ 14,420,000.00 |
| E. Reserve Minimum Balance | \$ 529,749.42 |
| F. Total Issuance Costs | \$.00 |

(Report Issuance Costs only at initial filing)

OCT 30 AM 11:02

II. FUND BALANCE FISCAL STATUS

| | |
|--|------------------|
| Balances Reported as of: | 06-30-2006 |
| A. Principal Amount of Bonds Outstanding | \$ 11,445,000.00 |
| B. Bond Reserve Fund | \$ 764,419.88 |
| C. Capitalized Interest Fund | \$.00 |

III. AUTHORITY FINANCIAL INFORMATION

A. Fees Paid for Professional Services (Annual Totals)

| 1. Type of Service | 2. Amount of Fees |
|--------------------|-------------------|
| TRST | \$ 2,113.25 |
| ADMIN | \$ 6,074.08 |
| CO | \$ 4,428.34 |
| | |
| | |

B. Local Obligor

| 1. Issuer/Borrower | 2. Bond Purchase (BP) or Loan (L) | 3. Amount of Purchase/Loan (from Authority Issue) | 4. Administration Fee (Charged to LOB) |
|--------------------|-----------------------------------|---|--|
| Bay-Shellmound AD | BP | \$.00 | \$ 11,500.00 |
| East Bay Bridge AD | BP | \$.00 | \$ 2,400.00 |

**STATE OF CALIFORNIA
MARKS-ROOS YEARLY FISCAL STATUS REPORT
FOR AUTHORITY ISSUE**

(Continued)

C. Investment Contracts

1. Terms of Investment Contracts

a. Final Maturity 09-02-2015

b. Other (see Guidelines for explanation)

OCT 30 AM 11:02

Access to reserve fund on 5 day notice; issuer right to terminate upon downgrade of credit rating

2. Commission/Fee for Contract Total

3. Interest Earnings on Contract Current \$ 57,135.50

D. Taxes are paid under the county's Teeter Plan Yes No

VII. ISSUE RETIRED

This issue is retired and no longer subject to the Yearly Fiscal Status filing requirements. *(Indicate reason for retirement.)*

Reason for Retirement _____

Final Maturity Date/Issue Date _____

Refunding Bond Title/Other _____

VIII. NAME OF PARTY COMPLETING THIS FORM

Name Edmund Suen

Title Finance Director

Firm/Agency City of Emeryville

Address 1333 Park Avenue

City/State/Zip Emeryville, CA 94608

Phone No. (510) 596-4328

Date of Report 10-30-2006

Email esuen@ci.emeryville.ca.us

Completion and submittal of this form to the California Debt and Investment Advisory Commission will assure your compliance with California State law. Section 53359.5 of the California Government Code requires that all agencies issuing Mello-Roos Community Facilities bonds after January 1, 1993 to report specific information to the Commission by October 30th of each year.

**STATE OF CALIFORNIA
MARKS-ROOS YEARLY FISCAL STATUS REPORT
FOR LOCAL OBLIGORS**

California Debt and Investment Advisory Commission
915 Capitol Mall, Room 400, Sacramento, CA 95814
P.O. Box 942809, Sacramento, CA 94209-0001
(916) 653-3269 FAX (916) 654-7440

| | |
|---------------------|-----------|
| For Office Use Only | |
| CDIAC # | 1999-1385 |
| Fiscal Year | _____ |

I. GENERAL INFORMATION

A. Local Obligor Issuer: Emeryville

B. Name/Title/Series of Bond Issue: _____

C. Date of Bond Issue: 06/25/1999

D. Original Principal Amount of Bonds: \$ 1,790,000.00

E. Reserve Fund Minimum Balance Required: Yes No \$.00

Part of Authority Reserve Fund (Marks-Roos only): Yes No 17.000 %

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II. FUND BALANCE FISCAL STATUS

Balances Reported as of: June 30, 2006

A. Principal Amount of Bonds Outstanding: \$ 1,170,000.00

B. Bond Reserve Fund: \$129,519.35

C. Capitalized Interest Fund: \$.00

III. DELINQUENT REPORTING INFORMATION

Has Delinquency taxes: Yes No

Delinquent Parcel Information Reported as of the Equalized Tax Roll of: _____

A. Delinquency Rate: 0.000 %

B. The Taxes are Paid Under the County Teeter Plan: Yes No

C. Taxes Due: \$.00

D. Taxes Unpaid: \$.00

IV. ISSUE RETIRED

A. The issue is retired and no longer subject to the Yearly Fiscal Status filing requirements.

Reason for Retirement: _____

Final Maturity Date / Issue Date: _____

Refunding Bond Title/Other: _____

V. NAME OF PARTY COMPLETING THIS FORM

Name: Edmund Suen

Title: Finance Director

Firm/Agency: City of Emeryville

Address: 1333 Park Avenue

City/State/Zip: Emeryville, CA 94608

Phone No.: (510) 596-4328

Date of Report: 10/30/2006

STATE OF CALIFORNIA
MARKS-ROOS YEARLY FISCAL STATUS REPORT
FOR LOCAL OBLIGORS

California Debt and Investment Advisory Commission
915 Capitol Mall, Room 400, Sacramento, CA 95814
P.O. Box 942809, Sacramento, CA 94209-0001
(916) 653-3269 FAX (916) 654-7440

For Office Use Only
CDIAC # 1999-1386
Fiscal Year _____

I. GENERAL INFORMATION

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A. Local Obligor Issuer: Emeryville
B. Name/Title/Series of Bond Issue:
C. Date of Bond Issue: 06/25/1999
D. Original Principal Amount of Bonds: \$ 6,000,000.00
E. Reserve Fund Minimum Balance Required: Yes No \$.00
Part of Authority Reserve Fund (Marks-Roos only): Yes No 43.000 %

II. FUND BALANCE FISCAL STATUS

Balances Reported as of: June 30, 2006
A. Principal Amount of Bonds Outstanding: \$ 5,230,000.00
B. Bond Reserve Fund: \$325,171.81
C. Capitalized Interest Fund: \$.00

III. DELINQUENT REPORTING INFORMATION

Has Delinquency taxes: Yes No
Delinquent Parcel Information Reported as of the Equalized Tax Roll of:
A. Delinquency Rate: 0.000 %
B. The Taxes are Paid Under the County Teeter Plan: Yes No
C. Taxes Due: \$.00
D. Taxes Unpaid: \$.00

IV. ISSUE RETIRED

A. The issue is retired and no longer subject to the Yearly Fiscal Status filing requirements.

Reason for Retirement: _____

Final Maturity Date / Issue Date: _____

Refunding Bond Title/Other: _____

V. NAME OF PARTY COMPLETING THIS FORM

Name: Edmund Suen
Title: Finance Director
Firm/Agency: City Emeryville
Address: 1333 Park Avenue
City/State/Zip: Emeryville, CA 94608
Phone No.: (510) 596-4328
Date of Report: 10/30/2006

STATE OF CALIFORNIA
MARKS-ROOS YEARLY FISCAL STATUS REPORT
FOR LOCAL OBLIGORS

California Debt and Investment Advisory Commission
915 Capitol Mall, Room 400, Sacramento, CA 95814
P.O. Box 942809, Sacramento, CA 94209-0001
(916) 653-3269 FAX (916) 654-7440

For Office Use Only
CDIAC # 1999-1387
Fiscal Year _____

I. GENERAL INFORMATION

A. Local Obligor Issuer: Emeryville
B. Name/Title/Series of Bond Issue: _____
C. Date of Bond Issue: 06/25/1999
D. Original Principal Amount of Bonds: \$ 5,505,000.00
E. Reserve Fund Minimum Balance Required: Yes No \$.00
Part of Authority Reserve Fund (Marks-Roos only): Yes No 40.000 %

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II. FUND BALANCE FISCAL STATUS

Balances Reported as of: June 30, 2006
A. Principal Amount of Bonds Outstanding: \$ 4,490,000.00
B. Bond Reserve Fund: \$309,728.72
C. Capitalized Interest Fund: \$.00

III. DELINQUENT REPORTING INFORMATION

Has Delinquency taxes: Yes No
Delinquent Parcel Information Reported as of the Equalized Tax Roll of: 05/15/2006
A. Delinquency Rate: 2.580 %
B. The Taxes are Paid Under the County Teeter Plan: Yes No
C. Taxes Due: \$ 6,690.74
D. Taxes Unpaid: \$ 6,690.74

IV. ISSUE RETIRED

A. The issue is retired and no longer subject to the Yearly Fiscal Status filing requirements.

Reason for Retirement: _____
Final Maturity Date / Issue Date: _____
Refunding Bond Title/Other: _____

V. NAME OF PARTY COMPLETING THIS FORM

Name: Edmund Suen
Title: Finance Director
Firm/Agency: City of Emeryville
Address: 1333 Park Avenue
City/State/Zip: Emeryville, CA 94608
Phone No.: (510) 596-4328
Date of Report: 10/30/2006

**Emeryville Public Financing Authority
Annual Report**

Table 12
CITY OF EMERYVILLE
Building Permit Valuations

| Fiscal Year | Commercial Construction | | Residential Construction | |
|-------------|-------------------------|-------------------|---------------------------------|-----------------------|
| | Commercial Valuation | Number of Permits | Number of New Residential Units | Residential Valuation |
| 1994/95 | 12,596,138 | 454 | 0 | 413,952 |
| 1995/96 | 25,650,375 | 411 | 6 | 1,277,844 |
| 1996/97 | 23,042,656 | 409 | 232 | 11,148,356 |
| 1997/98 | 25,528,581 | 474 | 152 | 8,258,359 |
| 1998/99 | 138,835,858 | 650 | 15 | 811,386 |
| 1999/00 | 167,467,915 | 453 | 67 | 11,277,585 |
| 2000/01 | 88,414,810 | 596 | 2 | 300,000 |
| 2001/02 | 105,120,765 | 734 | 130 | 8,443,576 |
| 2002/03 | 64,620,118 | 972 | 436 | 52,176,154 |
| 2003/04 | 27,321,052 | 883 | 531 | 97,818,658 |
| 2004/05 | 33,924,060 | 815 | 23 | 13,673,566 |
| 2005/06 | 95,069,349 | 992 | 414 | 88,048,145 |